Budget Retreat

Agenda

February 24, 2015, 8:00am

Graham Police Department

216 S. Maple St.

# 8:00am Meeting called to order by Mayor

# 8:05am Fellowship with Donuts, Fruit & Coffee

# 8:15am Police Dept. Tour

# 9:00am Prefacing the FY 2015-2016 Budget (Frankie Maness)

* FY 2014-2015 Budget Status and Project Updates
* Budget Calendar
* New Challenges and Opportunities

# 10:00am Discussion of 2016-2020 Capital Improvement Plan

# 10:30am Roundtable Discussion with Department Heads

# 11:30am Discussion, Conclusions and Q & A

# 12:00 noon Adjournment (lunch from Guerrero’s Restaurant will be provided)