



Budget Retreat Agenda

March 7, 12:00 pm
Graham Municipal Building
201 S. Main Street

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| 12:00 pm | Meeting called to order by Mayor |
| 12:05 pm | Lunch w/ City Hall Staff |
| 1:00 pm | FY 2015-2016 Budget Status and Project Updates |
| 1:45 pm | 2016-2017 Budget Calendar Discussion |
| 2:00 pm | Discussion of 2016-2017 Budget with Department Heads <ul style="list-style-type: none">• Capital Improvement Plan• Position Classification and Pay Study• Challenges and Opportunities |
| 4:00 pm | Discussion, Conclusions and Q & A |
| 5:00 pm | Adjournment |