



Budget Retreat Agenda

March 14, 2019 8:30 am
Impact Alamance Offices
133 East Davis Street, Burlington, NC

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| 8:30 am | Meeting called to order by Mayor |
| 8:30 am | Marcy Green, Program Director, Impact Alamance |
| 8:35 am | FY 2018-2019 Budget Status and Project Updates |
| 9:00 am | Roundtable Discussion of 2019-2020 Budget and Capital Improvements with Department Heads |
| 11:00 am | Final Discussion, Conclusions and Q & A |
| 11:30 am | Lunch |