

GRAHAM RECREATION AND PARKS COMMISSION  
MONTHLY MEETING  
May 11, 2022 6:30 PM  
Graham Historical Museum

AGENDA

- I. Welcome
- II. Approval of Minutes
- III. Chairperson's Report
- IV. Director's Report
  - 1. Staff Training
  - 2. Shelter Rebuild
  - 3. Facility improvements
    - i. Graham Regional Park surveying
    - ii. 200 North - HVAC screen
    - iii. Sidewalk to Graham Regional Park
- V. Old Business
  - 1. Part-time staffing
  - 2. Graham-Mebane Lake plans
  - 3. Community listening session - May 26<sup>th</sup> - Thursday at Seven concert - 7:00pm - W. Elm St. - downtown Graham
  - 4. Budget
  - 5. Applications to Boards and Commissions
  - 6. Park clean-up with Appearance Commission
- VI. New Business
  - 1. Officer nominations for June/July
  - 2. Friends Group requests
    - i. Tree Sponsorship program
    - ii. Athlete Sponsorship program
- VII. Activity Reports
  - 1. Recreation Center
  - 2. Athletics
  - 3. Programs
  - 4. Parks
  - 5. Graham-Mebane Lake
  - 6. Marketing
  - 7. Hall of Fame
- VIII. Other Business
- IX. Adjournment

# GRAHAM RECREATION AND PARKS COMMISSION

April 13, 2022

## GRAHAM HISTORICAL MUSEUM

### MINUTES

**PRESENT:** Chair Jay Cook, Brian Cutlip, Laurie Pickard, Nicki Smith,

**STAFF:** Brian Faucette, Council member Bonnie Whitaker

Chair Cook called the meeting to order at 6:34 with a welcome.

### MINUTES

-Mrs. Smith made a motion to approve the minutes of the February 9, 2022 meeting. The motion was seconded by Mrs. Pickard and unanimously approved.

### CHAIR'S REPORT

- Chair Cook introduced new Council Liaison Bonnie Whitaker with everyone giving a brief introduction.
- Chair Cook reported 200 people attended the recent Hall of Fame Induction Ceremony.
- Chair Cook reported he has spoken with current commission members Pat Moser and Kent Davis and both members plan to resign at the end of the current year.
- Chair Cook reported the S. Graham Park basketball court, soccer field and playground have been busy over the past few weeks.
- Chair Cook reported the track at Goley St. still needs some attention. The specific area is near Zachary Field.

### DIRECTOR'S REPORT

- Mr. Faucette reported staff continues to attend trainings with a full update to be presented at the next meeting.
- Mr. Faucette reported the Public Works Department has removed the debris from the Shelter #2 fire at Cooke Park. They will finish grading the area later in the spring.
- Mr. Faucette informed the Commission that Alley, Williams, Carmen and King are surveying a "centerline" for the entrance to the multi-purpose field area at Graham Regional Park. The survey will be used by the Public Works Dept. for initial grading of the entrance.
- Mr. Faucette reported the HVAC screen for the 200 North Park is scheduled to be installed in May.

### OLD BUSINESS

- Mr. Faucette reported the department is still in need of part-time staff with some positions having been filled. An increase in pay-rates will be requested for the FY '22-'23 budget.
- Mr. Faucette presented the updated site plans for the Graham-Mebane Lake Master Plan. A complete plan is expected to be complete by the summer.

### NEW BUSINESS

- Mr. Faucette suggested Community Listening Sessions on April 29<sup>th</sup> at the Arbor Day event or the first Thursday at Seven Concert Series on May 26<sup>th</sup>. Details for each event will be forwarded as they are finalized.
- Mr. Faucette reported the FY '22-'23 budget has been submitted to the City Manager.
- Mr. Faucette reported he was able to present the department's CIP requests to the City Council at a recent budget meeting. Highlighted requests include gym flooring at the Graham Recreation Center, a mini excavator for the Parks Div. and new jon boats and marina renovations at the Lake.
- Mr. Faucette reminded those commission members whose terms are ending to submit a new application if they are interested in being reappointed.

### ACTIVITY REPORTS

**Marketing:** N/A **Friends Group:** N/A **Parks:** N/A **Athletics:** N/A **Sports Hall of Fame:** noted above  
**Centers:** Chair Cook reported the Rec. Center staff did a great job at the Hall of Fame banquet.  
**Programs:** Mrs. Smith reported the Cottontail Crawl event was successful and many people visited the Historical Museum as a result of the event.

### OTHER BUSINESS

- Mr. Faucette informed the Recreation Commission the Appearance and Tree Board has requested to form a partnership to complete park clean-ups. The Commission indicated an interest to formalize the partnership so Mr. Faucette will work with the Appearance/Tree Board on details.

With all business concluded, Mr. Cutlip made a motion to adjourn at 7:40pm, seconded by Mrs. Smith and unanimously approved.

Respectfully submitted,  
Brian Faucette

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Jay Cook, Chair

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Date



# Graham Recreation and Parks Commission

## Director's Report for April '22

- I. COVID-19** - The GRPD will continue to monitor changing conditions and adjust program and facility plans as necessary but no restrictions are currently in place.
- II. Present Projects**
  - a. Shelter #2 @ Cooke Park** - The Public Works Department still needs to complete a final grade for the shelter area. We received a quote of ~\$92,000 for a 30'x50' steel shelter. We will now research contractors to install the structure and begin finalizing an installation plan.
  - b. Graham-Mebane Lake Master Plan** - no updates this month.
  - c. 200 North pocket park** - The HVAC screen is scheduled to be installed in May.
- III. Future Projects**
  - a. Multi-purpose Complex @ GRP** - AWCK has marked a center line for the entry road. Public Works will begin clearing and grading a road to the back of the property as their schedule allows.
  - b. Cabin at Cooke Park** - Plans to reimagine/renovate the cabin remain paused.
- IV. Policies/Manuals**
  - a. Sponsorship** - Work on the development of a departmental sponsorship policy is progressing.
  - b. G/M Lake Operations Manual** - Multiple GRPD staff members are reviewing the manual.
- V. Historical Museum Attendance** - 52 signed the guest book in April. Three members of Preservation Burlington's Board visited the museum in April. The Museum will host additional board members in May.
- VI. Outside Committees**
  - a. Friends of GRPD** - A meeting is being planned for May.
  - b. Wellness Collaborative** - I am still not able to attend the meetings.
- VII. Staffing**
  - a. Open positions** - Multiple positions across the GRPD remain open. Supervisors continue to review the few applications. The department is still advertising the following part-time positions:
    - i. Lake Attendant
    - ii. Recreation Facility Maintenance Worker and Recreation Facility Attendant
  - b. Filled positions** - We were able to fill the day camp counselor and director positions with a focus now on volunteers.
  - c. Training** - Fulltime staff have completed a total of 61.75 hours of training, 20.5 of those focusing on Diversity, Equity and Inclusion.

## VIII. Financial Summary

### Recreation Division

Weight Room/Open Play	\$32.00
Civic Center rentals	\$630.00
Maple St. Center rentals	\$220.00
Summer Day Camp	\$9,897.00
Shelter rental	\$1,500.00
Baseball (T-ball=\$25)	\$182.50
Grow Golf	\$40.00
Hall of Fame	\$1,800.00
9/11 5K Sponsorships	\$1,000.00
Thursday at Seven Sponsorships	\$1,500.00
Total	\$16,801.50

### Lake Division

Fishing Boat launches	\$2,152.00
Non-Motor Boat launches (Kayak/Canoe)	\$228.00
Ski Boat launches	\$36.00
Jon Boat rentals	\$224.00
Kayak/Canoe rentals	\$636.00
Bank Fishing	\$967.00
Bait/Supplies	\$700.25
Shelter rental	\$150.00
Big Bass Tournament	\$300.00
Annual Permit (motorized)	\$1,350.00
Annual Permit (non-motorized)	\$270.00
Annual Permit (bank fishing)	\$190.00
Concessions	\$71.00
Total	\$7,274.25

*"Life's most persistent and urgent question is, what are you doing for others?"*

- Martin Luther King, Jr.

*"If bread is the first necessity of life, recreation is a close second."*

- Edward Bellamy

# Athletics Report

## GRAHAM RECREATION & PARKS COMMISSION

### April 2021 Report

Marquis Graves

Athletics Supervisor

p. (336)570-6718

e. [mgraves@cityofgraham.com](mailto:mgraves@cityofgraham.com)



### Programming:

- Spring 2021 Athletic Programs:
  - Baseball, Softball and T-Ball all started in April. Baseball began on April 5<sup>th</sup>. Softball began on April 7<sup>th</sup>. T-Ball began on April 10<sup>th</sup>.
    - Baseball consist of 5 "groups"; 1 6U, 2 8U, 1 10U, 1 12U/14U. *\*12U and 14U age groups were combined.*
    - Softball consist of 1 group; 8U/10U. *\*8U and 10U age groups were combined.*
    - T-Ball consist of 4 teams.
- Upcoming Athletic Programs:
  - Basketball and Football summer camps are being developed. Currently we anticipate the camps lasting 3 days with 2 hour sessions each day. Basketball camp may be located at the Graham Recreation Center. Location for Football is TBD.

### Safety Measures:

- For COVID safety measures, guidelines from NCDHHS were given to parents of participants. The following measures have been implemented:
  - Coaches modify forms of communication to avoid up close face to face communication.
  - Practices were scheduled to allow adequate buffer times between games to allow athletes, coaches and staff to enter and exit with limited interaction.
  - Sharing of equipment has been limited. (In instances in which equipment needed to be shared, disinfectant was used to sanitize gear before use).
  - Individuals were reminded to bring their own water bottles and to not share those bottles with other participants.

### Additional Notes:

- ❖ Baseball coaches all consist of parent volunteers. GRPD staff supervise practices.
- ❖ Softball practices are coached and supervised by GRPD staff.
- ❖ T-Ball coaches are parent volunteers.
- ❖ T-Ball coaches were given practice outlines and drill examples prior to the first practice.
- ❖ Part time staff helping out with Spring Sports will be Jordi Trejo (baseball/t-ball), Amy Cordova (baseball/t-ball), Ellie Bivins (baseball/t-ball), Connor Young (softball), Alexis Hester (softball), Sanaa Ratliffe (softball/t-ball).

# **PARKS & ATHLETIC FACILITIES**

**April 2022**



## **Bill Cooke Park**

**Athletic Fields** – spot sprayed all outfields for broadleaf weeds.

**General Maintenance** – Monthly playground inspection was completed with no issues found.

*Hung batting cage net.*

*Opened dog park water fountains.*

*Removed graffiti from lower bathroom walls.*

*Chipped Bradford Pear trees that were cut down.*

*Repainted the green surface color in the hit back wall area.*

*Removed old damaged kiosk and installed 2 dog waste stations.*

*Removed split rail fence within park.*

*Installed the Neyra banner on the tennis court fence.*

## **South Graham Park**

**General Maintenance** – Monthly playground inspection was completed with no issues found.

*Mulched an area behind the playground.*

*Limbed up trees.*

*Had Associated Plumbing come and fix an issue with one of the toilets.*

*Sprayed walking track for weeds.*

*Sprayed sand volleyball courts for weeds.*

## **Graham Regional Park**

**General Maintenance** – Monthly playground inspections were completed with no issues found.

*Opened all water fountains.*

*Pruned trees at entry.*

*Sprayed the two sites that will become sunflowers.*



## **Apollo/Goley**

*Apollo – No Report.*

*Goley – Sprayed walking track for weeds.*

*Installed dugout covers.*

## **Johnson Ave**

*General Maintenance - No Report.*

## **Lake**

*General Maintenance – Spot sprayed fire ants. Sprayed lake for weeds.*

## **Neighborhood Parks & Playgrounds**

*Greenway – Sprayed weeds in playground.*

*Harmon Park – Sprayed wooded area for weeds.*

*Civic Center – No Report.*

*Marshall St – Sprayed weeds in playground.*

*Recreation Center – No Report.*

*Oakley St. – Sprayed walking track for weeds.*

*Maple St. – Sprayed mulch beds and parking lot for weeds.*

*Hwy 54 Access – No Report.*

*200 N. Main – Pulled weeds from sod.*

## **Miscellaneous**

*Checked over stage pieces for Brandy to have it ready for first concert.*

*Attached wall cleats to Hall of Fame plaques.*

*We continue to paint soccer fields and drag baseball/softball fields for the Rec Dept.*

## **Continued Education & Community Involvement**

# Marketing Report

GRAHAM RECREATION & PARKS COMMISSION

April 2022 Report

Contact: Brandy McCandless

Title: Marketing Supervisor

Phone: (336) 513-5510

Email: [bmccandless@CityofGraham.com](mailto:bmccandless@CityofGraham.com)



*"You have been assigned this mountain so that you can show others it can be moved."*

— Mel Robbins, The 5 Second Rule: Transform Your Life, Work, and Confidence with Everyday Courage

## Projects Completed

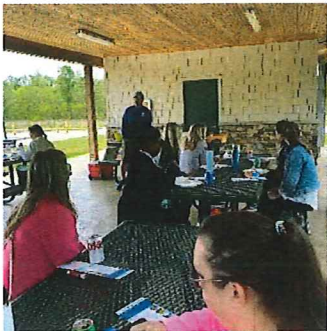
- Attended City Council Lunch-and-Learn for Recreation (04/04)
- Attended the walk with Rett Davis for the Master Gardener Class of 2022 to experience a Field Study about Plant Communities at Cedarrock Rock (04/06)
- Attended the International Festivals & Events Association's "Reflections on a Career Selling Sponsorship" Webinar (04/07)
- Attended the Alamance Chamber's Leadership for Recreation, Arts, & Leisure Day (04/21)
- Set up a GRPD Information Booth at Alamance Community College to recruit staff (04/26)
- Graham Historical Museum's April & May Exhibit: Churches of Graham
- Graham Historical Museum's Collector Cards:
  - April - June: Providence Church, Thomas Zachary, Wyatt Outlaw, Pull Box Alarm
  - July - September: Color Russell, Cristo Cola, Nicks, Alamance Gleaner
  - October - December: Fire Truck, Elmhurst, Jeanne Swanner, Lacy Holt Jugs
- Arbor Day in Graham activities for the month of April included:
  - Poster Contest (04/01-04/15)
    - Prizes provided by the Children's Museum of Alamance County, Graham Cinema, Painted Grape, Powercade Arcade, and 64 Harvard
    - All submitted artwork will be on display at the Graham Recreation Center during the month of May
  - Tree Discovery Seek & Find at Bill Cooke Park (04/01-04/28)
    - Prizes provided by Living Landscapes, Inc.
  - Tree Planting Ceremony at Graham Regional Park (04/29)
    - Special thanks to the Graham City Council, Appearance Commission/Tree Board, Recreation Commission, N.C. Forest Service (with special guest, Smokey Bear), and the Alamance County Soil and Water Conservation District for being a part of the tree planting event



- Arbor Day Rock Hunt (coordinated by City of Graham's Downtown Development)
- Alamance County Public Libraries Arbor Day Make & Take activities
- Social Media included resources and videos about trees throughout the month of April

## Marketing Projects Currently Underway

- Programs & events being promoted during April: Youth Athletics, Graham Historical Museum, First Responder Fridays, Hiring, Lake Info, Youth Fishing Day, Catfish Tournaments, Center Updates, Hikes with Hounds, Shelter Reservations, ecoEXPLORE HotSpot, Graham Walks, Parks, Thursdays at Seven Concert Series, Musical Chairs Concert Series, Alamance Creek Week, Arbor Day in Graham activities, Graham Sports Hall of Fame Banquet, Bluebird Trail
- Creating a hiring video for Graham-Mebane Lake (shot video footage in April)
- Coordinating new Park Signage with Syntech
  - Bill Cooke Park rules/hours, wayfinding signage, trail distance, tennis court rules
- 200 North Main Street Pocket Park Project with the City of Graham's Downtown Development Coordinator
  - Exploring seating & lighting options to purchase/lease
- Updating Sponsorship Policy Packet
  - Currently consolidating information and exploring tiers/costs
- Currently participating each month in Leadership Alamance through the Alamance Chamber through June 2022
- Pursuing the NC Environmental Education (NCEE) Certification. The goals of the NCEE Certification Program are to increase environmental literacy, provide practice in environmental education teaching methods, and foster community leadership.
- Attending the NRPA Event Management School for the Certified Festival & Event Associate (CFEA) Certification in January 15-20, 2023 (rescheduled due to Covid-19)



## Current & Upcoming Programming

- **Hikes with Hounds**
  - Year-Round, one Friday each month
  - Partnership with the City of Burlington Animal Services and Recreation & Parks
    - April 8, 2022 • Haw River Trail - Shallow Ford Natural Area (canceled – sick staff)
    - Upcoming Hike: May 13, 2022 • Haw River Trail - SAX Island
- **Musical Chairs with Alamance Arts**
  - 2022 Band Lineup
    - May 6 – Mel Melton & The Wicked Mojos (Swamp Pop & Blues)
    - June 3 – West End Mambo (Salsa)
    - July 1 – Graymatter (60's & 70's Acoustics)
    - July 29 – Rock Steady Band (Rock, Country, Blues, R&B)
    - August 5 – Back Porch Orchestra (Variety of Modern Music with Acoustics)
  - Time: 7:00pm – 9:00pm
  - Location: Bill Cooke Park • 1010 Townbranch Road, Graham, NC 27253
  - Working to add options to create an arts-focused atmosphere with interactive art-themed booths, arts & crafts vendors, and food trucks
  - Graham concerts will be presented by Graham Recreation & Parks and Alamance Arts
- **Thursdays at Seven Concert Series**
  - 2022 Band Lineup
    - May 26 – The Holiday Band
    - June 23 – The Pink Slips Band
    - July 28 – Gary Lowder & Smokin' Hot
    - August 25 – The Konnection
    - September 8 – East Coast Rhythm & Blues
    - September 22 – Mason Lovette Band
  - Time: 7:00pm – 9:00pm
  - Location: Downtown Graham • West Elm Street, Graham, NC 27253
  - Continued to secure sponsorships for the Thursdays at Seven Concert Series
    - Stage Sponsors
      - Allen Tate Realtors®
      - Ausley's Chevelle Parts
      - Last Call HVAC
      - Cone Health Triad Foot & Ankle
    - Single Concert Sponsor
      - The Verdict on the Square for Mason Lovette Band
      - (Additional Sponsor - Pending Payment)
    - Supporting Sponsor
      - Green & McClure Furniture
    - Concession Sponsor
      - Pelican's SnoBalls Burlington

- **Alamance Creek Week**
  - May 14 – 21
  - Collaborating with Graham-Mebane Lake and StormwaterSMART for activities:
    - Youth Fishing Day at the Lake (05/14)
    - The Search for Salamanders Workshop for Kids at South Graham Park's Nature Trail's ecoEXPLORE HotSpot (05/20)
    - Paddle Clean-Up at the Lake (05/21)
- **Graham Historical Museum's Lunch-and-Learn Series**
  - Wednesday, May 18
    - Speaker: Dr. Mark Cryan, Elon University Professor of Sport Management
    - Topic: Textile Leagues & Minor League Baseball in Alamance County
  - Wednesday, June 15
    - Speaker: Walter Boyd, Local Historian
    - Topic: TBD
  - Wednesday, September 21 • Speaker: TBD
  - Wednesday, October 19 • Speaker: TBD (date tentative)
- **Sunflower Project at Graham Regional Park**
  - Summer 2022 (planting the week of May 16)
  - Special thanks to the GRPD Parks & Athletic Team, City of Graham Public Works, and the Alamance County Soil and Water Conservation District

## Committees

- NCRPA Marketing Committee – no meeting
- NCRPA Ambassadors – no meeting
- ABSS Career & Technical Education Partnership – no meeting

## Volunteering

- NC State Extension Master Gardener Volunteer
- Content Curator Volunteer for Environmental Educators of North Carolina



## Social Media

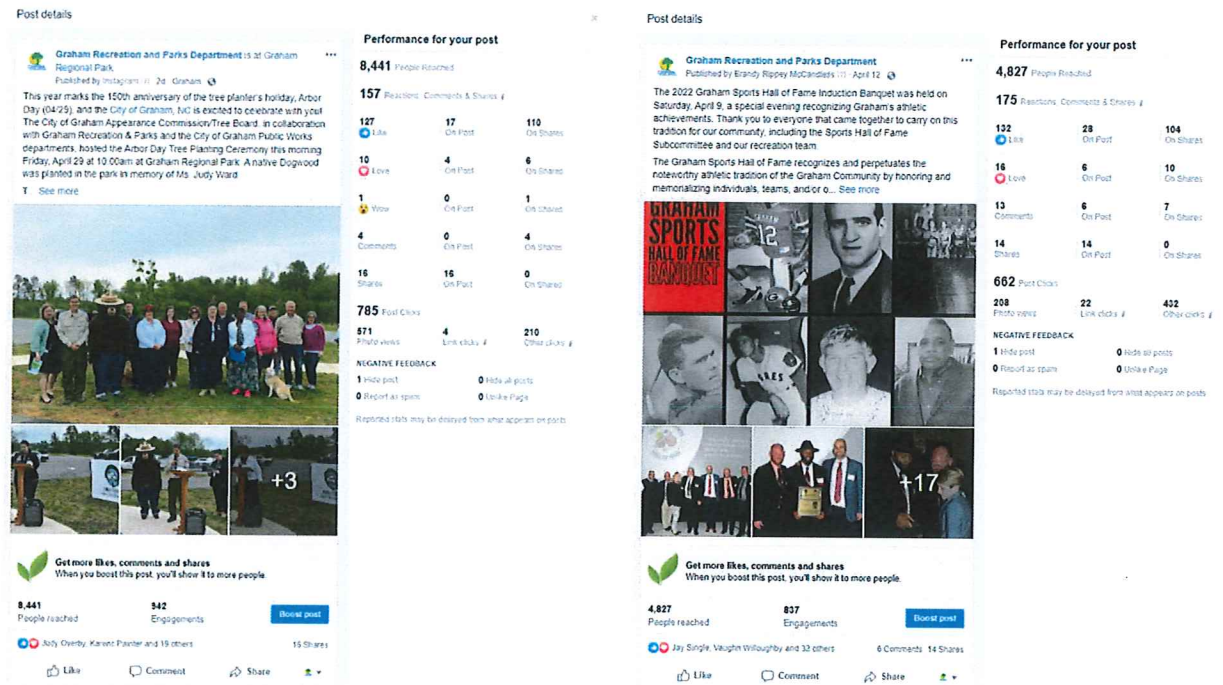
Instagram Followers: 1,978 (increased 6)

Twitter Followers: 218 (increased 7)

Facebook Likes: 6,827 (increased 70)

Facebook Followers: 7,383 (increased 82)

### Top Facebook Posts for April based on Reach & Engagement:



## Website

### Top 10 Most Viewed City of Graham Website Pages for April 2 – May 1, 2022:

#### Top Posts/Pages

1.	City of Graham, NC	3,998
2.	Recreation & Parks – City of Graham, NC	1,370
3.	GRPD Parks & Facilities – City of Graham, NC	1,087
4.	Water & Sewer Billing – City of Graham, NC	1,008
5.	Trash and Recycling – City of Graham, NC	951
6.	GRPD Lake – City of Graham, NC	931
7.	Police – City of Graham, NC	821
8.	GRPD Lake Hours & Fees – City of Graham, NC	469
9.	Agendas & Minutes – City of Graham, NC	440
10.	Water & Sewer – City of Graham, NC	435





## Graham-Mebane Lake Report, April 2022

### Graham Recreation and Parks Department



We had a steady, solid (though not spectacular) April. Public Use numbers were similar to last year, but revenue was slightly higher, reflecting the price changes. So at least for April, the pandemic increase has stayed with us.

Annual Permit sales and entries into our Big Bass Tournament are popular again this year. Last year we totaled 127 and 64 respectively; this year we are already at 116 and 59.

Bass and crappie fishing were fair this month - several cool fronts (or cool rains) slowed the catching down just as it was starting to ramp up. Though the bass fishing did provide smiles during the last week of the month.

#### April Lake Highlights

- We added two more jon boats to our rental fleet this month, giving us a total of 4 jon boats, 3 canoes, and 22 kayaks. We had 68 rentals during the month.
- We had four club tournaments this month - three were from out-of-county.
- Robert Riggan, of Burlington, won April in the Big Bass Tournament with a 7.80 lb. largemouth bass.
- Ray Smith, former IT chief for the City of Graham, caught a new lake-record 12.80 lb. Striped Bass Hybrid on the 16<sup>th</sup>. Hybrids were illegally stocked by anglers in years past, do not reproduce, and, due to the lake's small size, compete with largemouth bass for food. So, they're not a fish species we prefer to have or advertise (though that is one fat fish!).
- Our fish feeders in the bank area were filled and ready for the April 1<sup>st</sup> start date.
- Water quality surveys started back up for the summer season, with one being performed on the 26<sup>th</sup>.
- Frequent rains kept the lake at full pool.



Ray Smith with his lake record Hybrid Bass.

#### By the Numbers (2021 in parentheses)

Boat Launches:	598 (594)
Motorized Boats:	537 (525)
Ski Area Launches:	4 (4)
Non-motorized Boats:	57 (65)
Seniors/Disability:	82 (124)
Using Annual Permit:	258 (240)
Vessels Rented:	68 (57)

Customers	2,007 (2,217)
All Boaters:	988 (1,009)
Motorized:	922 (931)
Ski Area:	7 (6)
Non-Motor. Boater	59 (72)
Bank Anglers:	468 (644)
Vessel Renters	72 (66)
Passive Visitors:	479 (498)

Steve Hadden, CPRP  
Lake Warden, Graham-Mebane Lake  
Marina: (919) 563-6544;  
[shadden@cityofgraham.com](mailto:shadden@cityofgraham.com)



# Graham-Mebane Lake Monthly Financial Report

Graham Recreation and Parks Department



April 2022

# Days Open: 26

Daily Activity from Staff Reports:

Date	Boats	Visitors	Daily User Fees:				Fishing		Vessel Rental	BBT	Over		Total \$
			Motor.	Ski Area	Non-Motor.	Bank	Bait	Supplies			Misc	Under	
1	16	49	158.00		18.00	42.00	14.00	4.00	28.00	35.00	3.00		\$302.00
2	30	92	302.00		18.00	72.00	17.50	6.25		50.00	3.00		\$468.75
3	50	147	432.00		36.00	50.00	31.50		24.00	50.00	2.00		\$625.50
4	21	44	114.00			22.00	7.00	1.00	34.00		1.00		\$179.00
5													
6	34	93	149.00			88.00	10.50		12.00	35.00	1.00		\$295.50
7	2	17				4.00							\$4.00
8	17	44	17.00			23.00	7.00	2.00	15.00		1.00		\$65.00
9	23	67	138.00			25.00	3.50			35.00	6.00		\$207.50
10	18	84	85.00			54.00	41.00	2.00	34.00	25.00	5.00		\$246.00
11	23	65	134.00			39.00	24.50	3.50		35.00	1.00		\$237.00
12													
13	18	50	61.00			19.00	21.50		22.00		1.00		\$124.50
14	15	39	63.00			24.00					1.00		\$88.00
15	50	151	279.00		12.00	54.00	42.00	8.75	92.00		9.00		\$496.75
16	41	113	224.00		18.00	14.00	14.00	4.00	48.00				\$322.00
17	29	110	161.00		63.00	68.00	44.00	5.25	44.00		3.00		\$388.25
18	2	8	9.00										\$9.00
19													
20	13	52	124.00		180.00	48.00	12.50	7.75	16.00				\$388.25
21	17	73	55.00		6.00	10.00	25.00	2.75		35.00	3.00		\$136.75
22	20	99	57.00		3.00	59.00	42.50	15.25	59.00		1.00		\$236.75
23	36	156	326.00	9.00	24.00	77.00	65.00	25.50	194.00		6.00		\$726.50
24	50	184	244.00	9.00	48.00	106.00	44.50	36.50	119.00		8.00		\$615.00
25	14	59	146.00	18.00		28.00			18.00				\$210.00
26													
27	9	40	36.00		6.00	14.00		9.00	12.00		5.00		\$82.00
28	18	48	109.00		3.00	29.00	24.00	7.25	10.00		4.00		\$186.25
29	15	45	39.00		45.00	23.00	23.50	9.50	52.00		3.00	1.00	\$196.00
30	17	78	40.00		18.00	165.00	31.00	4.00	27.00		4.00		\$289.00
Totals:	598	2007	\$3,502.00	\$36.00	\$498.00	\$1,157.00	\$546.00	\$154.25	\$860.00	\$300.00	\$71.00	\$1.00	\$7,125.25
Total Daily User Fees: \$5,193.00													

## Deposit Receipts:

Lake Deposits: cash/checks	\$4,869.50
CommPass Deposits: credit cards	\$2,255.75
Shelter Rental (from Community Pass)	\$125.00
<b>RECEIPT TOTAL:</b>	<b>\$7,250.25</b>



# 2022 Year-To-Date Report for Graham-Mebane Lake

## Graham Recreation and Parks Department



ACTIVITY:	February	March	April	May	June	July	August	September	October	November	TOTALS
# Days Open	12	26	26								64
# Boats	124	389	598								1,111
# Visitors	367	1,191	2,007								3,565

### ALL REVENUE:

User Fees Total:	3,041.00	4,594.00	5,193.00								\$12,828.00
Motorized Boat	2,817.00	3,895.00	3,502.00								\$10,214.00
Ski Area Users	0.00	0.00	36.00								\$36.00
Non-Motorized Boat	105.00	129.00	498.00								\$732.00
Bank Fishing	119.00	570.00	1,157.00								\$1,846.00
Bait	3.50	262.50	546.00								\$812.00
Fishing Supplies	7.00	73.75	154.25								\$235.00
Vessel Rentals	15.00	139.00	860.00								\$1,014.00
Big Bass Tourn.	500.00	725.00	250.00								\$1,475.00
Catfish Tourn.											\$0.00
Shelter Rentals		50.00	125.00								\$175.00
Other	150.00	2,340.00	122.00								\$2,612.00
Total Revenue	\$3,716.50	\$8,184.25	\$7,250.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,151.00

### DAILY AVERAGES:

Boats	10	14	23	0	0	0	0	0	0	0	17
Visitors	30	45	77	0	0	0	0	0	0	0	55
Revenue	\$309	\$314	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299



# Programs & Events Report

GRAHAM RECREATION & PARKS COMMISSION  
April 2022 Report

Emma Griffin  
Program Supervisor  
(336) 513-5510  
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## Completed Programs

- Cottontail Crawl
  - General Information
    - April 2: 6:00pm – 9:00pm
    - Registration Fee: \$5
    - 67 registered – 52 checked in
    - Supporting Businesses:
      - Calming Hands Massage and Wellness
      - Forgotten Road Ales
      - Graham Historical Museum
      - Green and McClure Furniture
      - InspirAtional Roots Co
      - Little Brother Brewing Barrel & Bottle
      - Little Oblivion Brewing Company
      - Powercade Arcade + Bar
      - 64 Harvard
      - The Broom Closet
      - The Main Line
      - The Muse
      - The Verdict on the square
      - Three's Company Salon
      - Watercourse Apartments
      - Waterside Apartments
      - Whit's Frozen Custard of Graham
    - Participants will follow a Downtown Scavenger Hunt using clues to take them to each location.

"Success in life should be determined by contributions, not accumulations."

-Arthur F. Lenehan



- All participants who complete the crawl will be entered into the prize drawings. 3 total were given out. (Will separate prizes more next year).
- Graham Hall of Fame
  - General Information
    - Saturday, April 9, 2022
    - 6:00pm
    - Graham Recreation Center
  - Inductees:
    - Hall of Honor
      - Terry Creech
      - Keith Parker
    - Hall of Fame
      - Mac Bowman
      - Charles Douglass
      - Steve Isley Jr
      - KJ Stone
      - 1962-1965 Central High School Girls Basketball Team
  - Tickets were available on Community Pass and at the Recreation Center to purchase. I will consider Event Brite for next time to make it easier for people to purchase.
  - Over 200 people attended
  - Wrap-up Meeting: Tuesday, May 10, 2022: 6:00pm

## Current Programs

- First Responder Friday
  - General Information
    - Collaborative program with the Fire and Police Department
    - Occurs one Friday each
    - Goal: to connect and engage with the community to foster good relationships and market programs
  - April 22: Watercourse Apartments, 3:00pm – 5:00pm
  - Next Event:
    - May 27: Oakley Street Park, 3:00pm – 5:00pm.
- Graham Walks – Spring 2022
  - General Information
    - April 20 – May 25
    - Registration: March 23 – April 27
    - 44 currently registered
  - Sponsors
    - Waiting confirmation from:
      - Beschel Chiropractic

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- Confirmed
  - Cone Health: Triad Foot and Ankle
  - Shamrock Nutrition
  - Calming Hands Massage & Wellness

## Upcoming Programs

- Youth Fishing Day
  - General Information
    - May 14, 2022: 9:00am – 11:00am
    - Pre-registered participants (kids only) will receive a free t-shirt
    - Bait and fishing poles can be provided
    - Assisting at the registration table and Park n Play
- Summer Day Camp
  - General Information
    - Dates: May 31 – August 19
    - Hiring update;
      - Director: job offer extended and background check and drug screen in progress
      - Assistant Directors: promoting Madison Workman and Connor Young to Assistant Director! Congratulations!
      - Counselors: two job offers extended and background checks and drug screens in progress
      - Still need to hire at least one counselor and/or substitute
    - Capacity has been reduced until hires are made. I will be able to provide 15 more spots at that point.
    - Registration will open to past participants on February 7 and then advertised to the general public to opened March 7.
    - There are currently 109 individuals registered.
- Slice of Summer
  - General Information
    - June 18 (rain date: June 25)
    - Have confirmed dates with Police and Fire. Email sent to Water.
    - Bounce House and water attractions, music, photobooth, food trucks, etc.
    - Food Truck applications will release soon
    - The Pantasia Steel Drum duo has been booked
- 9/11 Commemorative 5K Event
  - General Information
    - Saturday, September 10: 7:00am – 12:00pm
    - 5K, 1 Mile Run/Walk, First Responders Team Cup, Blood Drive, Kid's activities
    - Donations to: Children of Fallen Heroes

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- Registration will open June 27
- Still searching for food trucks for this event
  - The Baked good is available (offers pastries and coffee)

## Professional Development

- CDL Test
  - I have passed the written portion for my Class B CDL with a Passenger endorsement and obtained my permit. I take the driving test on May 17 to receive my license in hopes to be able to drive the bus for summer camp.
- NRPA
  - Cancelled due to COVID-19: NRPA Event Management School January 16-21, 2022
  - Planning to attend the NRPA Supervisor's Management School in November
- NCRPA
  - Planning to attend the Annual NCRPA State Conference in Greenville, NC on October 17 – 19.

## Committees

- Safe Kids
  - First in person meeting on April 19 at Thataways
  - Discussed upcoming spring and summer programs and opportunities
  - Next meeting: May 17
- NCRPA
  - Serving on the planning committee for the Annual State Conference in Greenville, NC (October 17 – 19). I specifically serving on the education subcommittee and will assist with session selection. First meeting: May 3 via Zoom

## Miscellaneous

- Salvation Army Boys and Girls Club After School Program
  - We are partnering with SABGC to host an After School program at the Graham Recreation Center
  - Began September 7
  - Pick up from North Graham Elementary, South Graham Elementary, and River Mill Academy
- Potential Programming
  - "School Day Off" Trips (on ABSS Teacher Workdays – "Student Playday"?)
  - Street Events on West Elm, concerts, etc.
  - New Year's Eve Event for 2022
  - Downtown Music/Arts Festival

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