

Graham Recreation and Parks Commission
Director's Report for September '22

I. Present Projects

- a. **Gymnasium Floor Replacement** - Colors and layout of the new floor in gyms #1 & #2 is complete. Work is scheduled to begin October 10th.
- b. **Gymnasium Painting** - A custom color to match the bleachers was created for the lower portion of the walls in Gym #1. The current gray color used in Gym #2 will be used again in Gym #2 and the top of Gym #1. Work is scheduled to begin on Oct. 3rd.
- c. **Shelter #2 @ Cooke Park** - I met with a contractor to review this project and expect a quote in October.
- d. **200 North pocket park** - The screen has been installed. Site amenities will be explored in the spring.
- e. **Civic Center roof and floor** - City Council approved the project for ARPA funding. Work is scheduled to begin in late Sept.

II. Future Projects

- a. **Trail to Graham Regional Park** - GRPD Parks Div. is creating a connecting trail from the Inclusive Playground to the new development across Jim Minor Rd.
- b. **Maple St. floor** - Staff will explore repairing the hardwood floor at the Maple St. Center.
- c. **Historical Museum** - Staff is exploring repairs to the bay doors at the Historical Museum.

III. Policies/Manuals

- a. **Graham-Mebane Lake Master Plan** - No updates.
- b. **Sponsorship** - Work on the development of a departmental sponsorship policy is progressing.
- c. **G/M Lake Operations Manual** - Various forms are still being collected from the GRPD, HR, etc. for inclusion in the policy.

IV. Historical Museum Attendance - 19-September; 12 attended the 9/21 Lunch and Learn. 15 visitors from a local homeschool group visited on 9/22. Amtrak Train Hosts (11) held a training and toured the Museum on 9/22 & 9/29.

V. Outside Committees

- a. **Friends of GRPD** - No updates.
- b. **Wellness Collaborative** - No updates.

VI. Staffing

- a. **Medical Leave** - Vicky Braniff remains on medical leave. All staff continue to cover her responsibilities.
- b. **Shortage** - Operations of centers remain altered as a result staffing shortages.
- c. **Open positions** - The department is still advertising the following part-time positions:
 - i. Recreation Facility Maintenance Worker and Recreation Facility Attendant
 - ii. Athletic Facility Supervisor
 - iii. Parks and Athletic Facility Maintenance Worker
- d. **Training** - Fulltime staff will attend the NC Recreation and Parks Conference in October to continue training.

VII. Financial Summary

Recreation Division

Weight Room	\$11.00
Civic Center rentals	CLOSED
Maple St. Center rentals	\$1,135.00
Table Rentals	\$0.00
Shelter rental	\$1,050.00
Summer Day Camp	\$420.00
T-Ball	\$25.00
Lacrosse (refund)	(\$50.00)
Flag Football (refund)	(\$40.00)
Fall Soccer	\$38.75
Basketball	\$2,955.00
9/11 5K Runner Donations	\$130.00
9/11 5K T-Shirt sales	\$140.00
Graham Walks Sponsorship	\$300.00
SABGC Afterschool rental	\$1,200.00
Concessions-Movies in the Park	\$308.75
Donations	\$140.00
Total	\$7,763.50

Lake Division

Fishing Boat launches	\$1,052.00
Non-Motor Boat launches (Kayak/Canoe)	\$387.00
Ski Boat launches	\$94.00
Jon Boat rentals	\$356.00
Kayak/Canoe rentals	\$354.00
Bank Fishing	\$660.00
Bait/Supplies	\$1,034.50
Shelter rental	\$50.00
Big Bass Tournament	\$0.00
Catfish Tournament	\$0.00
Annual Permit (motorized)	\$190.00
Annual Permit (non-motorized)	\$0.00
Annual Permit (bank fishing)	\$30.00
Pontoon Boat Cruise	\$390.00
Event Rental Fee	\$355.00
Total	\$4,952.00

PARKS & ATHLETIC FACILITIES

September 2022



Bill Cooke Park

Athletic Fields – No Report.

General Maintenance – Monthly playground inspections were completed with no issues found.

Removed graffiti from lower bathroom, playground and shelter area.

South Graham Park

General Maintenance – Monthly playground inspections were completed with no issues found.

Graham Regional Park

General Maintenance – Monthly playground inspections were completed with no issues found.

Fixed an issue with the gate and lock for the inclusive playground.

Mowed the sunflower field.

Cleared and added mulch to the connector trail from the park to the new subdivision on Jim Minor Rd.

Apollo/Goley

Apollo – Spot sprayed field for fire ants.

Fertilized field with 46-0-0

Goley – Spot sprayed outfield for fire ants.

Cleaned infield arc for start of GMS softball season.

Johnson Ave

General Maintenance - *Spot sprayed weeds throughout field.*

Lake

General Maintenance – *Sprayed weeds along bank edge and parking lot.*

Neighborhood Parks & Playgrounds

Greenway – *Playground inspection completed with no issues found.*

Harmon Park – *Playground inspection completed with no issues found.*

Civic Center – *Playground inspection completed with no issues found.*

Marshall St – *Playground inspection completed with no issues found.*

Recreation Center – *Playground inspection completed with no issues found.*

Oakley St. – *Playground inspection completed with no issues found.*

Maple St. – *Spot sprayed weeds in landscape beds and parking lot.*

Hwy 54 Access – *No Report.*

200 N. Main – *Sprayed turf and landscape area for weeds.*

Miscellaneous

Built three floating shelves for the museum.

Put up and took down concert banner.

Work started on the scores table for the upcoming basketball season.

New little library was built for South Graham Park.

Continued Education & Community Involvement

No Report.

Marketing Report

GRAHAM RECREATION & PARKS COMMISSION
September 2022 Report



Contact: Brandy McCandless
Title: Marketing Supervisor
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Email: bmccandless@CityofGraham.com

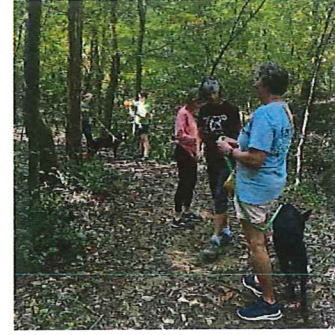
"The more closed your network, the more you hear the same ideas over and over again, reaffirming what you already believe, while the more open your network, the more exposed you are to new ideas."

— Whitney Johnson, Disrupt Yourself: Putting the Power of Disruptive Innovation to Work

Projects Completed

- Movies in the Park at Bill Cooke Park presented Encanto with approx. 100 in attendance (09/03)
- Thursdays at Seven Concert Series was held in downtown Graham with East Coast Rhythm & Blues. Great crowd and lots of positive feedback on the band! (09/08)
- Worked the 9/11 Commemorative 5K Event Saturday, September 10 (09/10)
- Movies in the Park, featuring Soul, was rained out on Saturday, September 10. We attempted to reschedule for Sunday, September 11, but there was no one in attendance. Revamping the inclement weather plan for future movies. (09/10)
- Attended the North Carolina Association of Festivals and Events' (NCAEF) Fall Seminar with Grace VandeVisser from the Alamance County Visitors Bureau. Topics included social media, tourism & events, rules of droning at events, and a panel discussion. (09/15)
- The monthly Hikes with Hounds program explored Cedarrock Park with two shelter dogs (William & Porter) and four volunteers. (09/16)
- The 200 North Main Street Pocket Park's mural, created by David Nance and Beth O'Bryant, was installed and is now ready for visitors and lots of photo opportunities. (09/16)
- We hosted a Girl Scouts Trail Clean Up at South Graham Park as part of a Girl Scout Gold Award project. A local scout is currently working on coordinating a stream clean-up at the park, as well as reviewing other locations around the county for clean-up events. Along her journey, she is including NC Stream Watch education for clean-up participants. (09/17)
- Movies in the Park at Bill Cooke Park presented Clifford the Big Red Dog with approx. 75 in attendance. (09/17)
- The Lunch-and-Learn Series was held at the Graham Historical Museum featuring guest speaker Dr. Nettie N. Baldwin on the topic "Connecting to My Hometown, Graham, NC". (09/21)
- Thursdays at Seven Concert Series was held in downtown Graham with the Mason Lovette Band. This was the largest crowd at the series since I started in 2019! (09/22)
- Movies in the Park at Bill Cooke Park presented Sing 2 with approx. 75 in attendance. (09/24)

- A new exhibit is coming to the Graham Historical Museum, Artists & Writers of Graham (Oct. 1 – Dec. 31). Artists & Writers of Graham features local artists and writers connected to Graham.
- School flyers were sent to River Mill Academy and digital flyers to ABSS schools through Peachjar. Peachjar included Alamance Virtual School, Alexander Wilson, Broadview Middle, District & School Staff, Graham Middle, Haw River Elementary, North Graham, and South Graham. (09/28)
- GRPD Promotional Items were ordered including magnetic clips, cooling towels, and stadium cups for Youth Fishing Day. Sunglasses will be ordered once back in stock. (09/30)
- 8'x8' Fabric Banner was designed and ordered for the Downtown Graham Pumpkin Bash to use as a photo opportunity for participants. (09/30)
- A GRPD branded 6' Stretch Table Cover was ordered for outdoor events. (09/30)



Projects Currently Underway

- Programs & events being promoted during September: Youth Athletics Fall/Winter Registration, Graham Historical Museum & Programs, First Responder Fridays, Hiring, Lake Info & Opportunities, Center Updates/Renovations, Hikes with Hounds, Shelter Reservations, ecoEXPLORE HotSpots, Parks, Thursdays at Seven Concert Series, 9/11 Commemorative 5K Event, Movies in the Park, Volunteering, Downtown Graham Pumpkin Bash, Graham Walks Fall 2022, Fall Lake Cruises on the Pontoon, Park Clean Up, & more!
- Partnership with Piedmont Triad Regional Council's Stormwater SMART, Little Alamance Creek Healthy Streams Cooperative, and a Gold Award Girl Scout candidate to plan South Graham Park Creek Cleanup events this fall (September/October)
- Coordinating new Park Signage with Syntech
 - Bill Cooke Park rules/hours, wayfinding signage, trail distance, tennis court rules
 - South Graham Park entryway and park signage: rules & nature trail
- 200 North Main Street Pocket Park Project with the former City of Graham's Downtown Development Coordinator - exploring seating & lighting options to purchase/lease
- Updating Sponsorship Policy Packet
 - Currently consolidating information and exploring tiers/costs
- Pursuing the NC Environmental Education (NCEE) Certification. The goals of the NCEE Certification Program are to increase environmental literacy, provide practice in environmental education teaching methods, and foster community leadership.
- Attending the NCRPA Annual Conference in Greenville, NC in October 17-19, 2022
- Attending the NRPA Event Management School for the Certified Festival & Event Associate (CFEA) Certification in January 15-20, 2023 (rescheduled due to Covid-19)

Current & Upcoming Programming

- **Hikes with Hounds**
 - Year-Round, one Friday each month
 - Partnership with the City of Burlington Animal Services and Recreation & Parks
 - September 16 • Alamance Parks - Cedarrock Park (2-3 miles)
 - Upcoming Hike: October 21 • Guilford Mackintosh Park & Marina (2 miles)
- **Thursdays at Seven Concert Series**
 - 2022 Band Lineup
 - May 26 – The Holiday Band – held in Downtown Graham
 - June 23 – The Pink Slips Band – held in Downtown Graham
 - July 28 – Gary Lowder & Smokin’ Hot – moved indoors to the Recreation Center
 - August 25 – The Konnection – held in Downtown Graham
 - September 8 – East Coast Rhythm & Blues – held in Downtown Graham
 - September 22 – Mason Lovette Band – held in Downtown Graham
 - Time: 7:00pm – 9:00pm
 - Location: Downtown Graham • West Elm Street, Graham, NC 27253
 - Continued to secure sponsorships for the Thursdays at Seven Concert Series
 - Presenting Sponsor
 - Truliant Federal Credit Union
 - Stage Sponsors
 - Allen Tate Realtors®
 - Ausley's Chevelle Parts
 - Last Call HVAC
 - Cone Health Triad Foot & Ankle
 - Single Concert Sponsor
 - The Verdict on the Square for Mason Lovette Band
 - United States Army for Gary Lowder & Smokin’ Hot
 - On-Site Sponsor
 - Always Best Care Senior Services (06/23, 07/28, 09/22 concerts)
 - Supporting Sponsor
 - Green & McClure Furniture – refunded due to BrightBoard no longer available (currently exploring options for future events)
 - Concession Sponsor
 - Pelican's SnoBalls Burlington
- **Graham Historical Museum**
 - Lunch-and-Learn Series
 - Date: Wednesday, September 21 • Speaker: Dr. Nettie N. Baldwin • Topic: “Connecting to My Hometown, Graham, North Carolina”
 - Date: Wednesday, October 12 • Speaker: Gail Knauff, former Haw River Museum Director • Topic: “How Graham Helped A Haw River Person Become an Inventor”

- Graham Historical Cemetery Tour
 - Date: Saturday, October 8
 - Artists & Writers of Graham Exhibit
 - Dates: October 1 – December 31, 2022).
 - A new exhibit is coming to the Graham Historical Museum this October
 - Coming up: Museum Collector Cards for October - December: Fire Truck, Elmhurst, Jeanne Swanner, Lacy Holt Jugs
- **Sunflower/Crimson Clover Project at Graham Regional Park**
 - Summer & Fall 2022
 - Special thanks to the GRPD Parks & Athletic Team, City of Graham Public Works, and the Alamance County Soil and Water Conservation District...year 2 of the Sunflower Project!
 - Planning to partner again with Alamance Soil & Water Conservation this Fall to plant a Crimson Clover Field at Graham Regional Park.
 - Benefits: Cover crops improve soil quality and weed suppression alongside other uses. Crimson clover (nitrogen fixer) gives your garden a green boost. This will also create a beautiful field of red crimson field of flowers to view.
- **Movies in the Park**
 - Every Saturday in September
 - September 3 – Encanto
 - September 10 – Soul
 - September 17 – Clifford the Big Red Dog
 - September 24 – Sing 2
 - Time: the movie begins around 7:30pm (pending sunset time)
 - Location: Bill Cooke Park • 1010 Townbranch Road, Graham, NC 27253
- **Downtown Graham's Ice Skating Rink on Synthetic Ice**
 - 2022 Dates: November 25 - December 18 (3 weeks)
 - Location: Downtown at Alamance Arts
 - Skates sharpened for the upcoming 2022 event at the Greensboro Ice House
 - Planning is underway!
- **City of Graham's Christmas Tree Lighting Celebration**
 - 2022 Date: Sunday, December 4
 - Location: Front Lawn of the City of Graham Municipal Building (City Hall)
 - Planning is underway!

Volunteering

- NC State Extension Master Gardener Volunteer
- Content Curator Volunteer for Environmental Educators of North Carolina

Social Media

Facebook Followers: 8,069 (increased 134)

Instagram Followers: 2,105 (increased 32)

Twitter Followers: 226 (increased 2)

Website

Top 10 Most Viewed City of Graham Website Pages for September 3 – October 2, 2022:

Top Posts/Pages



1. City of Graham, NC	3,573
2. Water & Sewer Billing – City of Graham, NC	1,334
3. Recreation & Parks – City of Graham, NC	1,230
4. GRPD Parks & Facilities – City of Graham, NC	795
5. Police – City of Graham, NC	765
6. GRPD Lake – City of Graham, NC	700
7. Trash and Recycling – City of Graham, NC	622
8. 9/11 Commemorative 5K Event – City of Graham, NC	599
9. GRPD Athletics – City of Graham, NC	497
10. GRPD Lake Hours & Fees – City of Graham, NC	463

Programs & Events Report

GRAHAM RECREATION & PARKS COMMISSION
September 2022 Report

Emma Griffin
Program Supervisor
(336) 513-5510
egriffin@CityofGraham.com



Completed Programs

- 9/11 Commemorative 5K Event
 - General Information
 - Saturday, September 10: 7:00am – 12:00pm
 - 5K, 1 Mile Run/Walk, First Responders Team Cup, Blood Drive, Kid's activities
 - Donations to: Children of Fallen Heroes
 - Food trucks continue to be difficult to book:
 - Gussy's will serve 10am – 12pm
 - Sponsors
 - Platinum
 - Wilson Tire Pros & Automotive
 - GXO
 - Gold
 - Adam's Towing
 - Acutote Inc
 - U.S. Army
 - Silver
 - Truliant Federal Credit Union
 - Cone Health Triad Food & Ankle
 - Things Above
 - Bronze
 - Carolina Farm Credit
 - Watercourse Apartments
 - Volunteer
 - Cardinal Chiropractic and Sports Recovery
 - Participants

"Whatever you're ready for is ready for you."

-Mark Victor Hansen

- 123 registered for 5K
- 52 registered for 1 mile
- 4 First Responder Teams

Donations: \$6,143 total

Current Programs

- First Responder Friday
 - General Information
 - Collaborative program with the Fire and Police Department
 - Occurs one Friday each
 - Goal: to connect and engage with the community to foster good relationships and market programs
 - September 23: Graham Regional Park: 3:00pm – 5:00pm
 - Next Event:
 - October 21: Elevate 54 Apartments 3:00pm – 5:00pm
- Graham Walks – Fall 2022
 - Dates:
 - Registration: September 14 – October 19 (35 currently registered)
 - Program Dates: October 12 – November 16
 - Kick off Day: Wednesday, October 12
 - 11:00am – 1:00pm: Shamrock Nutrition
 - 4:00pm – 6:00pm: Graham Historical Museum
 - Wrap up Day: Wednesday, November 16
 - 11:00am – 1:00pm: Shamrock Nutrition
 - 4:00pm – 6:00pm: Graham Historical Museum
 - Sponsors (confirmed)
 - Triad Foot and Ankle
 - Shamrock Nutrition
 - Beshel Chiropractic
 - Calming Hands Massage and Wellness
 -still recruiting

Upcoming Programs

- Pumpkin Bash
 - General Information
 - Friday, October 28
 - Street Closures approved by City Council and NCDOT
 - Attractions
 - Inflateables and games

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- Booked a video game truck
- Food Vendors being confirmed (at least 4 savory and 3 sweet)
- Trunk or Treat form has been released (18 so far)
- Face Painters

Professional Development

- NRPA
 - Cancelled due to COVID-19: NRPA Event Management School January 16-21, 2022
 - Planning to attend the NRPA Supervisor's Management School in November
- NCRPA
 - Attending the Annual NCRPA State Conference in Greenville, NC on October 17 – 19.
 - Assisting in presenting two sessions (Volunteerism 101 and Meaningful Senior Programming)
- Leadership Alamance
 - Selected as part of the Class of 2023 for Leadership Alamance. Leadership Alamance, a nine-month program, educates current and emerging leaders about Alamance County – its infrastructure, resources and challenges. During monthly field days, students become familiar with local history, government, educational institutions, criminal justice and public safety systems, health & human services, recreation and cultural arts programs, and our economic base.
 - September 15: History Day
 - We visited local historic sites in Alamance County to learn the rich histories here and various cultures
 - Upcoming Date:
 - October 20: Agriculture Day

Committees

- Safe Kids
 - September 20 at Graham Regional Park
 - Fall Events
 - Looking into a county wide Safe Kids event in the spring
 - Training:
 - Certified Car Seat Technician: November 15-18
 - I plan to offer to check car seats at First Responder Fridays and set up times to assist people as needed
- NCRPA
 - Serving on the planning committee for the Annual State Conference in Greenville, NC (October 17 – 19). I specifically serving on the education subcommittee and will assist with session selection.

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Miscellaneous

- Salvation Army Boys and Girls Club After School Program
 - We are partnering with SABGC to host an After School program at the Graham Recreation Center
 - Pick up from North Graham Elementary, South Graham Elementary, and River Mill Academy
 - Provides Snack and Supper as supported by the YMCA
 - Began August 29
- Potential Programming
 - "School Day Off" Trips (on ABSS Teacher Workdays – "Student Playday"?)
 - Street Events on West Elm, concerts, etc.
 - New Year's Eve Event for 2022
 - Noon Year's Eve at the Rec Center (geared towards kids?)
 - Downtown Music/Arts Festival

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Graham-Mebane Lake Report

September 2022

Graham Recreation and Parks Department



We had a good September – not as busy as the Covid years, but better than years previous. Boat launches were down 20%, but visitation and revenue remained near last year's levels. The weekends were busier, but weekdays kept a core of dedicated anglers. Fishing was fair for most species.

September Lake Highlights

- We had a good Labor Day weekend turnout – over 100 boats and 400 visitors for the 3-day holiday.
- We gave a Lake Tour to the City Manager, Assistant City Manager, and Human Resources on the pontoon boat on the 1st.
- We closed our short boat ramps on the 16th due to low water.
- The Cub Scouts (Packs from Alamance County) held a Fishing Day event on the 24th as part of a membership drive. Over 125 Scouts, parents, and leaders enjoyed some fishing and the beautiful weather.
- Kurt Krone, of Greensboro, won September in the Big Bass Tournament with a 5.98 lb. largemouth bass. The Second Chance Tournament is Saturday the 8th, the BBT Fish-Off Tournament is Saturday the 15th.
- Lake Staff had a lunch lake cruise on the 20th (a closed Tuesday).
- The lake level dropped just over a foot - due to evaporation and little rain - during the month. Hurricane rainfall on the last day of the month raised it up ½ a foot.
- Lake hours for October are to 8:00am – 6:00pm.



A nice catch of 4-pound Channel Catfish.

By the Numbers (2021 in parentheses)

Boat Launches	420 (525)
Motorized Boats:	322 (391)
Ski Area Launches:	11 (25)
Non-motorized Boats:	87 (109)
Seniors/Disability:	52 (84)
Using Annual Permit:	196 (147)
Vessels Rented:	58 (70)

Customers	1,630 (1,782)
All Boaters:	674 (853)
Motorized:	549 (641)
Ski Area Users:	33 (84)
Non-Motor. Boaters:	92 (120)
Bank Anglers:	326 (463)
Vessel Renters	73 (100)
Passive Visitors:	429 (366)

Steve Hadden, CPRP
 Lake Warden, Graham-Mebane Lake
 Marina: (919) 563-6544
shadden@cityofgraham.com



Graham-Mebane Lake Monthly Financial Report

Graham Recreation and Parks Department



September 2022

Days Open: 26

Daily Activity from Staff Reports:

Date	Boats	Visitors	Daily User Fees:				Fishing		Vessel	Fishing	Over		Total \$
			Motor.	Ski Area	Non-Motor.	Bank	Bait	Supplies	Rental	Tourn.	Misc.	Under	
1	11	71	67.00		6.00	24.00	16.00	17.25	10.00				\$140.25
2	23	50	43.00		39.00	12.00	20.00	17.50	20.00				\$151.50
3	33	147	147.00	27.00	24.00	82.00	63.50	34.50	38.00				\$416.00
4	30	126	111.00	9.00	48.00	52.00	44.50	24.00	84.00				\$372.50
5	43	144	81.00	9.00	99.00	61.00	109.00	21.50	108.00				\$488.50
6													
7	13	43	17.00			15.00	23.00	9.75	34.00				\$98.75
8	7	33	9.00		3.00	12.00	12.50	10.75					\$47.25
9	15	31	34.00		3.00	11.00	16.00	6.50	12.00				\$82.50
10	7	35	26.00			40.00	36.50	12.50	26.00				\$141.00
11	10	42	22.00	4.00	15.00	34.00	17.50	7.50	31.00				\$131.00
12	8	20	18.00		6.00	8.00	12.50	3.75	16.00				\$64.25
13													
14	18	36	30.00	9.00	6.00	14.00	19.50	8.00					\$86.50
15	15	46	9.00	9.00	18.00	9.00	3.50						\$48.50
16	15	55	35.00	9.00	12.00	28.00	30.00	2.00	16.00		175.00		\$307.00
17	25	86	57.00		36.00	77.00	60.50	21.50	93.00				\$345.00
18	32	106	117.00	9.00	24.00	56.00	66.00	18.50	30.00				\$320.50
19	12	33	22.00		15.00	28.00	21.00	2.50					\$88.50
20													
21	11	32	18.00		12.00	25.00	8.00	8.75					\$71.75
22	10	35	27.00		3.00	3.00	3.50	4.00	12.00				\$52.50
23	11	68	9.00	9.00	3.00	27.00	61.00	6.00	46.00		180.00	0.25	\$341.25
24	21	172	70.00		6.00	4.00	21.50		10.00				\$111.50
25	20	102	211.00		6.00	28.00	38.50	25.75	64.00				\$373.25
26	11	48	40.00		3.00	18.00	17.50	4.00	50.00				\$132.50
27													
28	11	37	13.00			14.00	19.50	7.00					\$53.50
29	7	22	9.00			2.00	14.00	6.00	10.00				\$41.00
30	1	10				6.00							\$6.00
Totals:	420	1630	\$1,242.00	\$94.00	\$387.00	\$690.00	\$755.00	\$279.50	\$710.00		\$355.00	\$0.25	\$4,512.75
Total Daily User Fees: \$2,413.00													

Deposit Receipts:

Lake Deposits: Cash/Checks	\$2,815.00
Community Pass: Credit Cards	\$1,697.75
Community Pass: Shelter Rental	\$50.00
Lake Cruises	\$350.00
RECEIPT TOTAL:	\$4,912.75



2022 Year-To-Date Report for Graham-Mebane Lake

Graham Recreation and Parks Department



ACTIVITY:	February	March	April	May	June	July	August	September	October	November	TOTALS
# Days Open	12	26	26	26	26	27	26	26			195
# Boats	124	389	598	525	623	604	501	420			3,784
# Visitors	367	1,191	2,007	2,259	2,530	2,374	1,830	1,630			14,188

ALL REVENUE:											
User Fees Total:	3,041.00	4,594.00	5,193.00	4,036.50	4,962.00	4,556.00	2,894.00	2,413.00			\$31,689.50
Motorized Boat	2,817.00	3,895.00	3,502.00	2,011.50	2,652.00	2,110.00	1,205.00	1,242.00			\$19,434.50
Ski Area Users	0.00	0.00	36.00	99.00	197.00	211.00	187.00	94.00			\$824.00
Non-Motorized Boat	105.00	129.00	498.00	657.00	753.00	930.00	669.00	387.00			\$4,128.00
Bank Fishing	119.00	570.00	1,157.00	1,269.00	1,360.00	1,305.00	833.00	690.00			\$7,303.00
Bait	3.50	262.50	546.00	1,044.00	1,384.50	1,381.00	836.50	755.00			\$6,213.00
Fishing Supplies	7.00	73.75	154.25	422.25	364.50	346.00	235.25	279.50			\$1,882.50
Vessel Rentals	15.00	139.00	860.00	1,072.00	1,536.00	1,818.00	969.00	710.00			\$7,119.00
Big Bass Tourn.	500.00	725.00	250.00	125.00	75.00	75.00	0.00	0.00			\$1,750.00
Catfish Tourn.				795.00	1,215.00	705.00	765.00				\$3,480.00
Shelter Rentals		50.00	125.00	0.00	75.00	100.00	25.00	50.00			\$425.00
Other	150.00	2,340.00	122.00	136.00	554.75	603.09	242.50	705.25			\$4,853.59
Total Revenue	\$3,716.50	\$8,184.25	\$7,250.25	\$7,630.75	\$10,166.75	\$9,584.09	\$5,967.25	\$4,912.75	\$0.00	\$0.00	\$57,412.59

DAILY AVERAGES:

Boats	10	14	23	20	23	22	19	16	0	0	19
Visitors	30	45	77	86	97	87	70	62	0	0	72
Revenue	\$309	\$314	\$278	\$293	\$391	\$354	\$229	\$188	\$0	\$0	\$294

"If you don't like something, change it. If you can't change it, change your attitude."
- Maya Angelou

"Success has nothing to do with what you gain in life or accomplish for yourself. It's what you do for others"
- Danny Thomas

Athletics Report

GRAHAM RECREATION & PARKS COMMISSION
September 2022 Report

Marquis Graves
Athletics Supervisor
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Programming:

- Fall Athletic Programs:
 - Youth Soccer:
 - Youth Soccer games have begun.
 - 5U & 6U soccer games do not involve officials. Coaches for each team act as the officials during the games.
 - 8U & 12U soccer games have paid officials. We work with Scott Schomburg to secure our officials for these games.
 - Games take place on Mondays – Thursdays.
 - Each game (excluding 5U which play 4 eight-minute quarters) consist on two 20-minute halves.
 - Score is kept by staff as well as the officials.
 - Each team will play a total of 8 games.
 - 8U & 12U will also have playoffs.
 - All games will take place at Bill Cooke Park.
 - Youth Flag Football:
 - Youth Flag Football games have begun.
 - Graham Recreation & Parks partners with Burlington Recreation & Parks for this program.
 - All games will consist of two 20-minute halves.
 - No score is kept in any Flag Football games.
 - All practices, except 6U, will take place at Johnson Ave Field.
 - Games will take place at Apollo Field (Graham Middle School Field) and Burlington City Park Fields 4 & 5.
- Upcoming Programs:
 - Winter Youth Basketball:
 - Youth Basketball registration opened on September 1st.

Safety Measures:

- For COVID safety measures, guidelines from NCDHHS will be given to parents of participants.
- Parents must also read and sign off on the Assumption of Risk and Waiver of Liability Relating to Coronavirus/COVID-19 upon registering their child for any athletic program. The waiver can be found here https://register.capturepoint.com/reg_adm/view_policy.cfm?s=le9MCvvRzcw%3D&t=21227281&policy_version_id=4227
- All coaches have been asked to complete a background check before being able to coach in any sport with the City of Graham.
- There will not be a masks requirement for outdoor sports for players, coaches or spectators.