



**THE CITY OF GRAHAM  
BUDGET PLANNING SESSION  
Monday, December 18, 2023, 9:00 am- 3:30 pm**

**Retreat Objectives:**

- To provide an opportunity for the Council to collaborate as a team on strategic priorities
- To review and celebrate the City of Graham’s accomplishments
- To strive for consensus on Vision themes
- To develop 3-year Goals (strategic focus areas)
- To identify Key Strategic Actions (critical projects/tasks) over the next 12-18 months for each of the Goals
- To develop and utilize criteria to prioritize Key Strategic Actions.

	<b>Agenda Item</b>
9:00	Welcome
9:15	What successes have we achieved over the last 12-18 months that we should celebrate?
10:00	Break
10:15	What are the main Vision themes for the City of Graham?
11:15	What are the City of Graham’s Overarching Three-Year Goals?
12:15	LUNCH
1:00	How do we move the needle in the next 12-18 months? Identify the Key Strategic Actions (KSA)
2:00	Break
2:15	How will we prioritize our Key Strategic Actions? What are the top Key Strategic Actions for Fiscal Year 2025?
3:00	Next Steps
3:30	Adjourn